



SAHARA HOUSINGFINA CORPORATION LIMITED

Regd. Office: Sahara India Sadan, 2A Shakespeare Sarani, Kolkata – 700 071

FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2013

Part I - Statement of Un-audited Financial Results for the quarter & nine months ended December 31, 2013

(₹ in Lac)

Particulars	Quarter ended			Nine Month ended		Year ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	Reviewed			Reviewed		Audited
1. Income from Operations						
a) Net Income from Operations	498.40	502.94	487.83	1512.34	1,433.93	1,961.91
b) Other Operating Income	2.12	1.99	1.32	5.84	4.11	6.31
Total Income from Operations	500.52	504.93	489.15	1518.18	1438.04	1968.22
2. Expenses						
a) Interest Expenses	296.60	307.16	337.69	916.29	980.81	1,301.47
b) Employee Benefit Expenses	72.16	74.50	72.00	239.84	215.76	281.38
c) Depreciation and Amortization	4.40	4.37	4.10	13.00	12.21	16.26
d) Other Expenses	62.67	62.51	58.31	197.37	155.83	288.56
Total Expenses	435.83	448.54	472.10	1366.50	1364.61	1887.67
3. Profit from operations before other income, and exceptional items (1-2)	64.69	56.39	17.05	151.68	73.43	80.55
4. Other Income	37.73	33.52	49.66	104.63	137.79	184.00
5. Profit from ordinary activities before exceptional items (3+4)	102.42	89.91	66.71	256.31	211.22	264.55
6. Exceptional Items	-	-	-	-	-	-
7. Profit from Ordinary Activities before tax	102.42	89.91	66.71	256.31	211.22	264.55
8. Tax expenses	26.10	23.36	17.36	64.56	55.04	64.05
9. Net Profit from Ordinary Activities after tax (7-8)	76.32	66.55	49.35	191.75	156.18	200.50
10. Extraordinary items (net of Tax expenses ` Nil)	-	-	-	-	-	-
11. Net Profit for the period (9-10)	76.32	66.55	49.35	191.75	156.18	200.50
12. Paid-up Equity Share Capital (Face value ` 10/- per share)	700.00	700.00	700.00	700.00	700.00	700.00
13. Reserve excluding Revaluation Reserves	-	-	-	-	-	2,239.02
14. Earning Per Share (EPS) (‘)						
a) Basic and diluted EPS before extraordinary items (not annualized)	1.09	0.95	0.71	2.74	2.23	2.86
b) Basic and diluted EPS after extraordinary items (not annualized)	1.09	0.95	0.71	2.74	2.23	2.86

Part II - Select Information for the nine months ended December 31, 2013

Particulars	Quarter ended			Nine Month ended		Year ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
A. Particulars of Shareholding						
1 Public Shareholding						
- Number of shares	2,005,413	2,005,413	2,005,413	2,005,413	2,005,413	2,005,413
- Percentage of shareholding	28.65	28.65	28.65	28.65	28.65	28.65
2 Promoters and Promoter group Shareholding						
a) Pledged / Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-Encumbered						
- Number of Shares	4,994,587	4,994,587	4,994,587	4,994,587	4,994,587	4,994,587
- Percentage of Shares (as a % of the total shareholding of Promoter & Promoter group)	100	100	100	100	100	100
- Percentage of Shares (as a % of the total share capital of the Company)	71.35	71.35	71.35	71.35	71.35	71.35

B. Investors complaints status as at 31.12.2013

Pending as at 01.10.2013	Received during the quarter	Resolved during the quarter	Pending as at 31.12.2013
NIL	NIL	NIL	NIL

Notes :

- Segment reporting – N/A, as the company is engaged in housing finance business only.
- Figures for the previous year has been regrouped and recast wherever necessary to conform to the current year's classification.
- All accounting policies are consistently followed and the financials are drawn as per applicable Accounting Standards.
- The limited review by the Statutory Auditors for the quarter as required under clause 41 of the listing agreement has been completed and the related Report is being forwarded to the Stock Exchange.
- The above results were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at their meeting held on 11th February, 2014.

Place : Kolkata
Dated: 11th February, 2014

Sd/-
(O.P.SRIVASTAVA)
DIRECTOR